

**MEDICAID EXPANSION (AC94) M-CHIP**

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**ANNUAL EXPENDITURES BY HCFA/CMS CATEGORY AND STATE OBJECT CODE**

HCFA/CMS Category/Object Code	2003	2004	2005	2006	2007
<b>1 Health Care Insurance Premiums</b>	<b>10,566,266</b>				
123757 HMO-Options Capitation Payments	0				
123758 HMO-MEDALLION II Capitation Payments	10,566,266				
<b>2 Inpatient Hospital Services</b>	<b>513,586</b>				
123350 General Hospital	513,543				
123352 Rehabilitation Hospital	43				
<b>3 Inpatient MH - Regular Payments</b>	<b>31,130</b>				
123357 Inpatient Psychology Under 21 (Private)	2,106				
123358 Long Stay Inpatient Hospital (MH)	15,012				
123363 Inpatient Psychology Under 21 (MHMR)	14,011				
<b>4 Nursing Care Services</b>	<b>0</b>				
123554 Skilled Nursing Facilities	0				
123559 Miscellaneous Nursing Home	0				
<b>5 Physician and Surgical Services</b>	<b>877,280</b>				
123424 Physicians	877,280				
123425 MC Providers - FFS Payments	0				
<b>6 Outpatient Hospital Services</b>	<b>569,845</b>				
123116 Outpatient Hospital	569,845				
123321 CORF	0				
<b>7 Outpatient Mental Health Facility Services</b>	<b>725,095</b>				
123115 Mental Health Clinic	44,426				
123420 MH Community Services	336,270				
123421 MR Community Services	17,050				
123422 Private MH & SA Community	327,349				
<b>8 Prescribed Drugs</b>	<b>1,387,635</b>				
123426 Prescribed Drugs	1,387,635				
<b>9 Dental Services</b>	<b>489,696</b>				
123205 Dental	443,244				
123206 Dental Clinic	46,453				
<b>10 Vision Services</b>	<b>104,092</b>				
123455 Optometrists	104,092				
<b>11 Other Practitioner's Services</b>	<b>81,674</b>				
123437 Podiatrists	5,304				
123438 Psychologists	15,071				
123439 Nurse Practitioners	13,967				
123440 Miscellaneous Practitioners	47,332				
<b>12 Clinic Services</b>	<b>230,320</b>				
123117 Other Clinic	2,302				
123118 Ambulatory Surgical Clinic	11,118				
123124 Rural Health Clinic	105,194				
123471 Federally Qualified Health Center	38,984				
123462 School Rehab Services	72,518				
123463 School Health Clinic Services	203				

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**ANNUAL EXPENDITURES BY CMS CATEGORY AND STATE OBJECT CODE (Continued)**

CMS Category/Object Code	2003	2004	2005	2006	2007
<b>13 Therapy Clinic Services</b>	<b>29,362</b>				
123119 Physical Therapy Clinic	29,362				
<b>14 Laboratory and Radiological Services</b>	<b>328,542</b>				
123651 Lab and X-ray	328,542				
<b>15 Durable and Disposable Medical Equipment</b>	<b>50,302</b>				
123472 Medical Appliances	50,302				
<b>18 Screening Services</b>	<b>47,990</b>				
123123 EPSDT Screening	47,990				
<b>19 Home Health</b>	<b>3,670</b>				
123466 Home Health	3,670				
<b>21 Home/CBC Services</b>	<b>1,579</b>				
123481 Developmental Disability Support Coordinator	1,579				
123553 Private Duty Nursing	0				
123560 Personal Care	0				
<b>22 Hospice</b>	<b>0</b>				
123470 Hospice Care	0				
<b>23 Medical Transportation</b>	<b>4,528</b>				
128651 Transportation	4,528				
<b>24 Case Management</b>	<b>23,076</b>				
123468 Maternal Infant Care	23,076				
123469 Treatment Foster Care Case Mgmt.	0				
<b>Total Expenditures for Medical Services</b>	<b>16,065,666</b>				
<b>Administrative Expenditures</b>	<b>0</b>				
<b>Total MEDICAID EXPANSION Expenditures</b>	<b>16,065,666</b>				

Source: DMS Fiscal Unit, Internal Expenditure Reports series

Notes: (1) This report is updated annually in September/October.

\* Medicaid Expansion began 09-01-2002.

File: medicaid expansion.xls

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